

**Member Assessment Levy Spreadsheet
OKANAGAN REGIONAL LIBRARY
Year 2020 Draft Library Levy**

	Provincially supplied formula input factors which determine percentage of ORL budget paid				"C"		2020-2019	"D"			"E" = (D/A)		Quarterly		
	"A"		"B"		(50% A/total A + 50% B/total B)			Current Year Levy 2020	Prior Year Levy 2019	Total Difference in levy	Change due apportionment formula	change due to budget increase	PER CAPITA LEVY		2020
	POPULATION	CONVERTED VALUE OF LAND AND IMPROVEMENTS	APPORTIONMENT PER \$100 OF SHARED COSTS	Change per \$100 of shared costs	2020	2019							2020	2019	
Municipalities	2020	2019	2020	2019	2020	2019						2020	2019	2020	
Armstrong	5,447	4,876	\$99,714,103	\$90,438,698	1.090	1.040	0.050	\$199,174	\$180,947	\$18,228	\$8,699	\$9,528	\$36.57	\$37.11	\$49,793.61
Coldstream	11,395	11,083	\$285,571,219	\$266,697,991	2.596	2.639	-0.043	\$474,344	\$459,076	\$15,268	(\$7,425)	\$22,693	\$41.63	\$41.42	\$118,585.96
Enderby	3,122	2,794	\$50,588,220	\$47,051,387	0.598	0.575	0.023	\$109,240	\$99,955	\$9,286	\$4,060	\$5,226	\$34.99	\$35.77	\$27,310.09
Golden + E.Area A	7,327	6,823	\$208,215,459	\$188,714,428	1.770	1.735	0.035	\$323,431	\$301,794	\$21,637	\$6,164	\$15,473	\$44.14	\$44.23	\$80,857.83
Kelowna	138,052	129,329	\$4,883,345,151	\$4,432,415,812	37.289	36.723	0.566	\$6,813,465	\$6,389,123	\$424,342	\$98,387	\$325,955	\$49.35	\$49.40	\$1,703,366.18
Keremeos	1,590	1,345	\$26,664,370	\$24,075,975	0.308	0.283	0.025	\$56,310	\$49,232	\$7,078	\$4,384	\$2,694	\$35.41	\$36.60	\$14,077.39
Lake Country	14,027	13,294	\$463,307,005	\$425,710,800	3.654	3.640	0.013	\$667,661	\$633,373	\$34,288	\$2,348	\$31,941	\$47.60	\$47.64	\$166,915.26
Lumby	1,929	1,624	\$36,926,793	\$33,131,547	0.393	0.360	0.033	\$71,745	\$62,619	\$9,126	\$5,694	\$3,432	\$37.19	\$38.56	\$17,936.26
Oliver	5,355	4,681	\$116,555,139	\$104,582,582	1.148	1.078	0.069	\$209,691	\$187,594	\$22,097	\$12,066	\$10,032	\$39.16	\$40.08	\$52,422.87
Osoyoos	5,073	4,866	\$198,669,095	\$184,441,043	1.449	1.461	-0.012	\$264,777	\$254,205	\$10,572	(\$2,095)	\$12,667	\$52.19	\$52.24	\$66,194.20
Peachland	5,671	5,079	\$182,695,393	\$170,323,301	1.458	1.425	0.033	\$266,471	\$247,985	\$18,487	\$5,739	\$12,748	\$46.99	\$48.83	\$66,617.79
Princeton	2,921	2,745	\$66,037,514	\$64,249,485	0.636	0.645	-0.009	\$116,224	\$112,291	\$3,933	(\$1,627)	\$5,560	\$39.79	\$40.91	\$29,056.01
Revelstoke	8,129	7,336	\$230,751,581	\$203,649,885	1.963	1.868	0.094	\$358,643	\$325,069	\$33,574	\$16,417	\$17,157	\$44.12	\$44.31	\$89,660.65
Salmon Arm	19,299	19,661	\$432,438,641	\$400,750,115	4.187	4.356	-0.169	\$764,990	\$757,820	\$7,170	(\$29,427)	\$36,597	\$39.64	\$38.54	\$191,247.58
Sicamous	2,571	2,456	\$94,141,223	\$87,538,739	0.708	0.713	-0.005	\$129,285	\$123,963	\$5,323	(\$862)	\$6,185	\$50.29	\$50.47	\$32,321.32
Spallumcheen	5,422	5,120	\$124,544,250	\$110,918,497	1.189	1.164	0.025	\$217,209	\$202,473	\$14,735	\$4,344	\$10,391	\$40.06	\$39.55	\$54,302.16
Summerland	12,213	11,651	\$328,086,133	\$302,163,165	2.873	2.872	0.001	\$524,891	\$499,643	\$25,248	\$137	\$25,111	\$42.98	\$42.88	\$131,222.75
Vernon	42,574	42,199	\$1,148,962,649	\$1,066,783,777	10.035	10.277	-0.242	\$1,833,695	\$1,788,070	\$45,625	(\$42,099)	\$87,724	\$43.07	\$42.37	\$458,423.84
West Kelowna	34,883	33,590	\$1,071,762,306	\$984,445,774	8.757	8.789	-0.032	\$1,600,118	\$1,529,052	\$71,066	(\$5,483)	\$76,549	\$45.87	\$45.52	\$400,029.46
Municipal Totals	327,000	310,552	\$10,048,976,244	\$9,188,083,001	82.099	81.643	0.456	\$15,001,365	\$14,204,283	\$797,082	\$79,418	\$717,663	\$45.88	\$45.74	\$3,750,341
Regional Districts															
CORD I,J	5,829	5,817	\$246,767,470	\$230,359,384	1.741	1.796	-0.055	\$318,091	\$312,460	\$5,631	(\$9,586)	\$15,217	\$54.57	\$53.71	\$79,522.76
CSRD B,C,D,E,F	17,587	16,242	\$612,377,611	\$568,501,035	4.710	4.679	0.031	\$860,703	\$811,651	\$49,052	\$5,459	\$41,176	\$48.94	\$49.97	\$215,175.72
NORD B,C,D,E,F	19,849	18,760	\$426,851,591	\$388,732,907	4.232	4.201	0.032	\$773,371	\$728,054	\$45,317	\$5,528	\$36,998	\$38.96	\$38.81	\$193,342.70
OSRD A,B,C,D,E,F,G, I	19,633	21,373	\$591,312,461	\$504,786,834	4.880	5.064	-0.184	\$891,667	\$877,858	\$13,810	(\$32,027)	\$42,657	\$45.42	\$41.07	\$222,916.84
Regional District Totals	62,898	62,192	\$1,877,309,133	\$1,692,380,160	15.564	15.740	-0.176	\$2,843,832	\$2,730,023	\$113,809	(\$30,626)	\$136,049	\$45.21	\$43.90	\$710,958
Westbank First Nation	9,953	9,479	\$266,478,071	\$247,533,085	2.337	2.352	-0.015	\$427,089	\$409,247	\$17,842	(\$2,590)	\$20,432	\$42.91	\$43.17	\$106,772.28
2019 (One-Time) Adjustment	N/A	N/A	N/A	N/A	0.000	0.266	-0.266	\$-	\$54,589	(\$54,589)	(\$46,202)	\$0	N/A	N/A	N/A
Regional Library Total	399,851	382,223	\$12,192,763,448	\$11,127,996,246	100.000	100.000	0.000	\$18,272,286	\$17,398,142	\$874,144	\$0.00	\$874,144	\$45.70	\$45.52	\$4,568,071.50