

**SPECIFIC REFERRALS**

		2021 Request		2021 Budget	
<b>A.</b>	<b>Pat and Bryan Kassa</b>				
	1. Installation of Sidewalk, Curb and Gutter, Asphalt and Street Lights along 20th Street NE	\$	55,000.00	\$	-
<b>B.</b>	<b>Shuswap Food Action Society</b>				
	1. Develop a Food Security and Agriculture Strategy	\$	30,000.00	\$	-
<b>C.</b>	<b>Shuswap Trails RoundTable</b>				
	1. Contribution towards an annual working group meeting and conference.	\$	1,500.00	\$	-
<b>D.</b>	<b>Councillor Lavery</b>				
	1. Transfer to the Active Transportation Reserve - Notice of Motion (August 24, 2020)	\$	20,000.00	\$	-
<b>E.</b>	<b>Councillor Lavery</b>				
	1. Transfer to the Food and Urban Agricultural Plan Reserve - Notice of Motion (August 24, 2020)	\$	7,500.00	\$	-
<b>F.</b>	<b>Councillor Lavery</b>				
	1. Transfer to the Affordable Housing Reserve - Notice of Motion (August 24, 2020)	\$	100,000.00	\$	-
<b>G.</b>	<b>Literacy Alliance of the Shuswap Society</b>				
	1. Imagination Library	\$	4,051.00	\$	-
	2021 Year 1 - Request	\$	4,051.00		
	2022 Year 2 - Request	\$	9,741.00		
	2023 Year 3 - Request	\$	16,234.00		
	2024 Year 4 - Request	\$	22,726.00		
	2025 Year 5 - Request	\$	29,218.00		
<b>H.</b>	<b>Norma &amp; Bill Harisch / Kathy &amp; Russell Popham / Patrick Webb</b>				
	1. Improvements to 45 Avenue NE between 25 Street and 30 Street (Full Upgrade Including Paving)	\$	150,000.00	\$	-
<b>I.</b>	<b>Salmon Arm Citizens Patrol</b>				
	1. Operational Grant	\$	3,500.00	\$	3,500.00
<b>J.</b>	<b>Salmon Arm Folk Music Society - Salmon Arm Roots &amp; Blues</b>				
	1. Operational Funding	\$	50,000.00	\$	-
	2021 Year 1 - Request	\$	50,000.00		
	2022 Year 2 - Request	\$	51,000.00		
	2023 Year 3 - Request	\$	52,000.00		
	2024 Year 4 - Request	\$	53,000.00		
<b>K.</b>	<b>Tech-Crete Processors Ltd.</b>				
	1. Installation of Sanitary Sewer Service along 13 Avenue SW (Industrial Park)	\$	425,000.00	\$	425,000.00
<b>L.</b>	<b>Salmon Arm Curling Club</b>				
	1. Operational Funding - 3 Year Agreement	\$	20,000.00	\$	-
	2021 Year 1 - Request	\$	20,000.00		
	2022 Year 2 - Request	\$	20,000.00		
	2023 Year 3 - Request	\$	20,000.00		
	2. Funding for Roof Replacement (3-5 years)	\$	150,000.00	\$	-
<b>M.</b>	<b>Brad and Christine Armstrong, Ray and Lynn Fletcher, John and Kary Rowe, and Pak and Jen Chang -</b>				
	1. Mitigation of Groudwater Issues at 45 Avenue NE (Upper Raven)	\$	160,000.00	\$	-
<b>Mc.</b>	<b>Brad Little</b>				
	1. Installation of Sidewalk and Street Lights - 20 Avenue SE (15 Street - 18 Street)	\$	150,000.00	\$	-
<b>N.</b>	<b>B. Siebanga</b>				
	1. Harbourfront Boulevard Beautification	No Estimate Avail.		\$	-

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	2021 Request	2021 Budget
<b>O. Shuswap District Arts Council - Tracey Kutschker - SAGA Pride Project</b>		
1. Tri-Rainbow Crosswalk (Paint) at the Corner of Hudson and McLeod or Tri-Rainbow Crosswalk (Thermoplast - Cannot Confirm Colour Match)	\$ 4,500.00	\$ -
2. Flag Pole and New Flag	\$ 25,250.00	\$ -
	\$ 2,500.00	\$ -
<b>P. Councillor Lavery</b>		
1. Ross Street Plaza Retractable Gate	No Estimate Avail.	\$ -
<b>Q. Mayor Harrison and D. Murray</b>		
1. Sidewalk Snow Clearing - Enhanced Service Level	\$ 20,000.00	\$ -
<b>R. Salmon Arm Museum &amp; Heritage Association</b>		
1. Operational Funding	\$ 195,500.00	\$ 116,500.00
<b>S. Vivian Morris</b>		
1. Request for Allocation - COVID 19 Safe Restart Grant Towards Foreshore Trail Improvements	No Estimate Avail.	\$ -
<b>T. Kristal Burgess - Canoe Traffic-Calming Work Group Leader</b>		
1. Raised Crosswalks at 50 Street NE - Estimate for Bump Out, Curbing and Drainage	\$ 31,250.00	\$ -
2. Canoe Entrance Feature at 50 Street NE	\$ 12,500.00	\$ -
3. Dedicated Canoe Mobile Speed Reader Board	\$ 15,000.00	\$ -
4. Four (4) Way Stop Sign at 50 Street and 70 Avenue NE	Within Existing Budget	\$ -
5. Sidewalk Extension from 50 Street NE to Canoe Beach Park	\$ 450,000.00	\$ -
6. Increased RCMP Enforcement	No Estimate Avail.	\$ -
<b>U. Mitch and Heather Stefanek</b>		
1. Pedestrian and Bicycle Only Areas Within the Downtown Core	No Estimate Avail.	\$ -
<b>V. Shuswap Trail Alliance</b>		
1. Increased operational funding to facilitate Foreshore (Raven) Trail Dog Monitoring	\$ 2,988.48	\$ 2,200.00
<b>W. BC Society for the Prevention of Cruelty to Animals</b>		
1. Operational Funding	\$ 12,000.00	\$ 12,000.00
<b>X. Shuswap Trail Alliance</b>		
1. Contribution Towards Website Upgrade	No Estimate Avail.	\$ -
	<b>\$ 2,098,039.48</b>	<b>\$ 559,200.00</b>